



City of Franklin, Tennessee
FY 2018 Operating Budget

FY 2018 Proposed Operating Budget Presentation

May 11, 2017

Budget and Finance Committee





City of Franklin, Tennessee

FY 2018 Operating Budget

Summary

- The budget includes continued support of the *Invest Franklin* initiatives that funding capacity for key infrastructure investment and support operations for our growing community.
- Meeting budget goals and objectives with an enhanced emphasis on performance measures and the strategic plan.
- The budget features targeted program enhancements related to public safety and growth-related services.
- Reserves at year-end well above policy level.