

BOMA 2014-2018 CIP PROJECT SUMMARY & PRIORITY RANKING

The projects as listed below are those in the FY 2014-2018 CIP Book and are to be used for the prioritization.

* The funds that are in **red** are funds that have either already been spent or they are committed by contract.

** The funds that are in **blue** are funds that will be provided through TDOT - State and/or Federal

*** For designation of other specific project funding sources (grants, developer contributions, etc.) see the individual project CIP sheets.

CIP Book Page Number	PROJECT	Priority Rank	Proposed: Debt Service Paid By	Funds Spent * and/or Committed by Contract/Budget	CIP FY 2014	CIP FY 2015	CIP FY 2016	CIP FY 2017	CIP FY 2018	TOTAL
THE FOLLOWING GENERAL FUND PROJECTS ARE NOT FUNDED & ARE TO BE PRIORITIZED										
Facilities 1	City Hall		General		\$ 250,000	\$ 18,300,000	\$ 9,000,000			\$ 27,550,000
Fire 1	Fire Station #8 to be located in the Westhaven Development		Facilities Tax	\$ 35,000	\$ 1,400,000	\$ 1,650,000				\$ 3,085,000
Fire 2	Fire Station #7 to be located in the Berry Farms Development		Facilities Tax	\$ 35,000		\$ 1,400,000	\$ 1,650,000			\$ 3,085,000
Fire 3	Fire Station 3 Addition		Facilities Tax				\$ 325,000			\$ 325,000
Parks 1	Bicentennial Park Improvements		Hotel/Motel, RTP & CMAQ	\$ 1,507,651		\$ 25,000	\$ 25,000	\$ 15,000		\$ 1,572,651
Parks 2	City Cemetary & Rest Haven Cemetary		General - Grants		\$ 10,000					\$ 10,000
Parks 3	Del Rio Park		Hotel/Motel					\$ 53,000	\$ 8,000	\$ 61,000
Parks 4	Eastern Flank Battlefield Improvements - oother than Access Roadway		Generl - Bond & Hotel/Motel	\$ 2,610,000	\$ 20,000	\$ 18,000	\$ 15,000			\$ 2,663,000
Parks 5	Fieldstone Tunnels		General			\$ 10,000		\$ 10,000		\$ 20,000
Parks 6	Fort Granger Park		Hotel/Motel		\$ 35,000	\$ 15,000			\$ 25,000	\$ 75,000

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Parks 7	Historic Hayes Home at Harlinsdale Farm		General - Bond & Hotel/Motel	\$ 167,400	\$ 70,000		\$ 35,000	\$ 25,000	\$ 15,000	\$ 312,400
Parks 8	Harpeth River Greenway		General - Bond & Hotel/Motel	\$ 100,000				\$ 75,000	\$ 85,000	\$ 260,000
Parks 8A	Harpeth River Walk		General - Bond & Hotel/Motel		\$ 65,000	\$ 1,230,000				\$ 1,295,000
Parks 8B	Spencer Creek Multi-Use Trail Connection		General Developer		\$ 50,000	\$ 250,000	\$ 600,000			\$ 900,000
Parks 9	Jim Warren Park Improvements		General - Bond & Hotel/Motel	\$ 55,000	\$ 48,000	\$ 52,000	\$ 15,000	\$ 350,000	\$ 10,000	\$ 530,000
Parks 10	Liberty Park		Facilities/Bond & Hotel/Motel	\$ 6,154,994			\$ 35,000		\$ 100,000	\$ 6,289,994
Parks 11	Main Barn @ Harlinsdale Farm		Hotel/Motel	\$ 43,000	\$ 25,000	\$ 60,000				\$ 128,000
Parks 12	Parkland Future Dedication		Hotel/Motel				\$ 50,000			\$ 50,000
Parks 13	Playground Structures & Surfacing		General					\$ 25,000	\$ 25,000	\$ 50,000
Parks 14	Public Restrooms @ Harlinsdale Farm		Hotel/Motel			\$ 20,000	\$ 140,000			\$ 160,000
Parks 15	New South Park Complex (Active & Passive Recreation)		Developer Contribution & Hotel/Motel						\$ 1,000,000	\$ 1,000,000
Parks 16	Winstead Hill Park Restroom Replacement		General - Bond & Water/Sewer Enterprise			\$ 95,000				\$ 95,000
Street 1	Boyd Mill Ave Improvements & Signalization @ Downs Blvd.		General - Bond	\$ 180,326	\$ 4,000		\$ 1,330,000			\$ 1,514,326
Street 2	Boyd Mill Ave Improvements - Franklin Green to South of SR 96 W		General - Bond					\$ 120,000	\$ 200,000	\$ 320,000
Street 3	Boyd Mill Ave - Westhaven Connector		General - Bond						\$ 180,000	\$ 180,000
Street 4	Carlisle Lane Improvements - North of SR 96W to Mack Hatcher		General - Bond			\$ 180,000	\$ 100,000	\$ 3,500,000		\$ 3,780,000

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Street 5	Carothers Pkwy - Merdian Blvd to South of McEwen Drive		General - Bond					\$ 400,000	\$ 1,050,000	\$ 1,450,000
Street 6	Century Court/Shadow Green Connector		General - Bond			\$ 140,000	\$ 305,000			\$ 445,000
Street 7	Columbia Ave Improvements from Downs Blvd to Mack Hatcher Pkwy		General - Bond, State & Road Impact	\$ 21,500	\$ 821,500	\$ 4,000,000	\$ 12,300,000	\$ 8,300,000		\$ 25,443,000
Street 8	Cool Springs Boulevard - Mack Hatcher Pkwy to Carothers Pkwy		General - Bond			\$ 800,000	\$ 800,000	\$ 12,500,000	\$ 8,400,000	\$ 22,500,000
Street 9	Del Rio Pike Improvements - Popular Grove Entrance to Carlisle Ln		General - Bond						\$ 180,000	\$ 180,000
Street 10	Eddy Lane Improvements - LDM Technologies to Liberty Pike		General - Bond				\$ 125,000	\$ 450,000	\$ 1,652,000	\$ 2,227,000
Street 11	Eddy Lane Improvements - LDM Technologies to Murfreesboro Rd (SR 96)		General - Bond					\$ 125,000	\$ 200,000	\$ 325,000
Street 12	Franklin Road (SR 6) Improvements - Mack Hatcher Pkwy (SR 397) to Harpeth Industrial Court		General - Bond, Road Impact, State & Federal					\$ 2,500,000	\$ 10,400,000	\$ 12,900,000
Street 13	Franklin Road Improvements - Moore's Lane to Mack Hatcher		General - Bond, Road Impact, State & Federal				\$ 1,000,000	\$ 2,800,000	\$ 15,500,000	\$ 19,300,000
Street 14	Franklin Road Left Turn Lane @ Harlinsdale Northern Entrance		General - Bond		\$ 77,000	\$ 280,000				\$ 357,000
Street 15	Franklin Road (SR6) Left-Turn at South Berry's Cgapel Rd		General - Bond Road Impact		\$ 77,000	\$ 280,000				\$ 357,000

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Street 16	Goose Creek Bypass Extension East		General - Bond, Road Impact					\$ 300,000	\$ 1,500,000	\$ 1,800,000
Street 17	Hillsboro Road (SR 106) Widening - Phase 2		General - Bond Road Impact State & Federal		\$ 14,000,000	\$ 5,300,000				\$ 19,300,000
Street 18	Horton Lane, Phase III - Boyd Mill Ave to Northern Boundary of Willow Springs		General - Bond	\$ 30,000				\$ 320,000	\$ 1,295,000	\$ 1,645,000
Street 19	I-65 Widening & SR 248 (Goose Creek Bypass) Interchange Modifications		General - Bond Road Impact Developer State & Federal		\$ 80,713,981					\$ 80,713,981
Street 20	Jordan Road Improvements		General - Bond	\$ 138,500	\$ 300,000	\$ 1,486,500				\$ 1,925,000
Street 21	Lewisburg Pike (SR 106) Widening - Mack Hatcher Pkwy (SR 397) to Donnelson Creek Pkwy		General - Bond Road Impact State & Federal	\$ 88,775			\$ 775,000	\$ 1,500,000	\$ 10,350,000	\$ 12,713,775
Street 22	Lewisburg Pike (SR 106) Widening - Donelson Creek Pkwy to Old Peytonsville Road		General - Bond Road Impact State & Federal				\$ 1,000,000	\$ 2,000,000	\$ 3,000,000	\$ 3,000,000
Street 23	Long Lane/Old Peytonsville Rd Connection Across I-65		General - Bond	\$ 327,700	\$ 1,400,000	\$ 2,500,000	\$ 3,550,000			\$ 7,777,700
Street 24	Mack Hatcher Pkwy (SR 397) Widening - Southeast Quadrant (Murfreesboro Rd (SR 96E) to Columbia Ave (SR 6))		State & Federal			\$ 300,000	\$ 400,000	\$ 12,900,000	\$ 12,980,000	\$ 26,580,000
Street 25	Mack Hatcher Pkwy Extension - Southwest Quadrant		There is no activity or proposed activity for this project, but want to keep it on the list as a placeholder due to its importance.							\$ 90,000,000
Street 26	McEwen Dr Extension from Wilson Pike (SR 252) to Eastern City Limit		General - Bond, Developer Contribution	\$ 734,400		\$ 5,980,000	\$ 1,607,000			\$ 8,321,400

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Street 27	McEwen Dr, Phase IV from Cool Springs Blvd to Wilson Pike		General - Bond, Road Impact	\$ 514,697		\$ 340,000	\$ 1,840,000	\$ 10,975,000	\$ 9,475,000	\$ 23,144,697
Street 28	Murfreesboro Road (SR 96) Pedestrian Bridge Over I-65		General - Bond			\$ 200,000	\$ 1,800,000			\$ 2,000,000
Street 29	North Royal Oaks Blvd Improvements - London Lane to Liberty Pike		General - Bond				\$ 200,000	\$ 1,500,000	\$ 5,300,000	\$ 7,000,000
Street 30	South Carothers Pkwy Improvements (Falcon Creek to Harpeth River)		General - Bond Road Impact Developer	\$ 2,091,590	\$ 8,700,000	\$ 8,700,000				\$ 19,491,590
Street 31	South Carothers Pkwy - Ladd Park		Developer - Road Impact Fee Offset				\$ 4,250,000	\$ 4,250,000		\$ 8,500,000
Street 32	South Carothers Pkwy Extension (Long Lane to Peytonsville Extension)		General - Bond				\$ 250,000	\$ 1,300,000	\$ 3,800,000	\$ 5,350,000
Street 33	Southeast Parkway Improvements		General - Bond				\$ 250,000	\$ 1,300,000	\$ 3,800,000	\$ 5,350,000
Street 34	SR 96 West - Vintage Grove Lane to Elleveth Ave		General - Bond State & Federal			\$ 200,000	\$ 500,000	\$ 6,000,000	\$ 5,000,000	\$ 11,700,000
Street 35	Streetscape - Bridge St, 1st Ave & Main Street to Harpeth Bridge		General - Bond & Hotel/Motel	\$ 676,228			\$ 1,820,000	\$ 300,000	\$ 7,217,100	\$ 10,013,328
Street 36	Streetscape - Columbia Ave Phase II (Fowikes St to Cleburne St)		General - Bond, Road Impact & Hotel/Motel	\$ 46,150				\$ 1,030,000	\$ 2,300,000	\$ 3,376,150
Street 37	Streetscape - Columbia Ave Phase III (Cleburne St to Downs Blvd)		General - Bond Road Impact & Hotel/Motel					\$ 650,000	\$ 5,900,000	\$ 6,550,000
Street 38	Streetscape - Franklin Rd (Harpeth Bridge to Harpeth Industrial Court)		General-Bond, Road Impact & Hotel/Motel Developer	\$ 615,250			\$ 1,820,000	\$ 200,000	\$ 7,709,000	\$ 10,344,250

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Street 39	Streetscaape - SR 96 West (Eleventh Ave to Hillsboro Rd)		General - Bond Road Impact & Hotel/Motel						\$ 667,000	\$ 667,000
Street 40	Streetscaape - Thlrld Ave South (Main St to Harpeth River Bridge) & Fourth Ave (North & South)		General - Bond & Hotel/Motel	\$ 861,729			\$ 150,000	\$ 1,200,000	\$ 8,800,000	\$ 11,011,729
Traffic 1	Aspen Grove & Seaboard Traffic Clrcle Improvments		General - Bond		\$ 105,000					\$ 105,000
Traffic 2	Carothers Pkwy @ SR 96 East Left-Turn Lane Extension		General - Bond Road Impact		\$ 120,000					\$ 120,000
Traffic 3	Columbia Ave - Signal @ Southeast Pkwy/Shadow Green Dr		General- Bond Road Impact Developer		\$ 285,000					\$ 285,000
Traffic 4	Franklin Road - Right-Turn Lane @ Mallory Station Road		General - Bond Road Impact				\$ 18,000	\$ 70,000		\$ 88,000
Traffic 5	Galleria Blvd Signal Upgrades		General - Bond		\$ 165,000					\$ 165,000
Traffic 6	ITS Extension		General - Bond State & Federal		\$ 500,000	\$ 1,000,000	\$ 1,000,000			\$ 2,500,000
GENERAL FUND PROJECTS - TOTALS				\$ 17,034,890	\$ 109,241,481	\$ 54,811,500	\$ 48,080,000	\$ 76,043,000	\$ 127,123,100	\$ 522,333,971

THE FOLLOWING STORMWATER FUND PROJECTS ARE NOT FUNDED & ARE TO BE PRIORITIZED

Stormwater 1	Carothers Creek Watershed Improvements		Stormwater Fund				\$ 60,000			\$ 60,000
Stormwater 2	Donelson Creek Watershed Improvements		Stormwater Fund				\$ 100,000	\$ 250,000	\$ 2,000,000	\$ 2,350,000

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Stormwater 3	Five-Mile Creek Watershed Improvements		Stormwater Fund		\$ 130,000					\$ 130,000
Stormwater 4	Gauging Stations		Stormwater Fund		\$ 36,000	\$ 36,000	\$ 36,000	\$ 36,000	\$ 36,000	\$ 180,000
Stormwater 5	Hatcher Spring Watershed Plan		Stormwater Fund		\$ 110,000					\$ 110,000
Stormwater 6	Jordan Branch Drainage Study		Stormwater Fund		\$ 60,000					\$ 60,000
Stormwater 7	Liberty Creek Drainage Improvements		Stormwater Fund		\$ 70,000	\$ 50,000	\$ 800,000			\$ 920,000
Stormwater 8	Liberty Creek Watershed Improvements		Stormwater Fund		\$ 75,000	\$ 500,000				\$ 575,000
Stormwater 9	Lynwood Branch Watershed Improvements		Stormwater Fund				\$ 100,000			\$ 100,000
Stormwater 10	Mayes Creek Watershed Improvements		Stormwater Fund					\$ 250,000		\$ 250,000
Stormwater 11	Parkview Area Drainage Improvements		Stormwater Fund		\$ 60,000	\$ 500,000	\$ 500,000			\$ 1,060,000
Stormwater 12	Ralston Creek Watershed Improvements		Stormwater Fund	\$ 94,068	\$ 400,000					\$ 494,068
Stormwater 13	Regional Retention/Detention Basins		Stormwater Fund		\$ 75,000	\$ 1,500,000	\$ 75,000	\$ 500,000	\$ 75,000	\$ 2,225,000
Stormwater 14	Robinson Lake Watershed Improvements		Stormwater Fund				\$ 75,000	\$ 500,000		\$ 575,000
Stormwater 15	Saw Mill Creek Watershed Improvements		Stormwater Fund		\$ 75,000	\$ 350,000				\$ 425,000
Stormwater 16	Sharps Branch Drainage Improvements		Stormwater Fund	\$ 46,500	\$ 1,130,000					\$ 1,176,500

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Stormwater 17	Sharps Branch Stream Restoration		Stormwater Fund		\$ 75,000	\$ 150,000	\$ 150,000			\$ 375,000
Stormwater 18	Spencer Creek - South Prong Sub-Basin Improvements		Stormwater Fund				\$ 80,000	\$ 560,000		\$ 740,000
Stormwater 19	Spencer Creek Watershed Improvements		Stormwater Fund					\$ 100,000		\$ 100,000
Stormwater 20	Stormwater Management Master Plan		Stormwater Fund		\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 500,000
Stormwater 21	USGS Steam Gauging Stations		Stormwater Fund		\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 175,000
Stormwater 22	Watson Branch Watershed Improvements		Stormwater Fund	\$ 196,266	\$ 250,000					\$ 446,266
Stormwater Fund Projects - Totals				\$ 336,834	\$ 2,681,000	\$ 3,221,000	\$ 2,111,000	\$ 2,331,000	\$ 2,246,000	\$ 13,026,834